AD# 407423AD#

North Custer Hospital District
NOTICE OF HEARING ON PROPOSED BUDGET
August 23, 2023 @ 6:00 PM
Conference Room, 605 Clinic Rd., Challis, ID

North Custer Hospital District
2023/24 Budget - 10/1/23 to 9/30/24
Published 8/10/23 and 8/17/23

REVENUE	
Ambulance Service	
Ambulance Fees	$ 103,000
Ambulance Revenue Total	$ 103,000
NCHD	
Donation	$ 1,000
Grant Receipts	$1,012,200
Interest - Checking/Savings	$ 12,500
Levy	$ 119,352
Tax Receipts other	$ 51,662
NCHD Revenue Total	$1,196,714
Cash	$ 256,163
CAHC (Challis Area Health Center)	
Service Revenue	$1,501,509
Donations/Grants	$ 364,618
HRSA Grant Funds Trans fr NCHD	$1,012,200
CAHC Revenue Total	$2,878,327
TOTAL ALL REVENUES (Ambulance, NCHD, NCHD Cash, CAHC)	$4,434,204
EXPENDITURES	
Ambulance Service	
24 Hour Dispatch	$ 1,500
Ambulance M&O	$ 43,716
EMS Training & Immunization	$ 8,000
Payroll Expense	$ 103,962
Ambulance Billing Services	$ 7,725
Other Expenses	$ 18,567
Ambulance Expense Total	$ 183,470
NCHD	
Capital Improvements	$ 275,000
Contingency	$ 20,000
Legal, Accounting & Professional	$ 30,000
Payroll Expense - Administration	$ 16,203
Reserve Sinking Fund dedication	$-
Transfer to CAHC	$1,012,200
Other Expenses	$ 19,004
NCHD Expense Total	$1,372,407
CAHC	
Payroll Expense	$2,255,715
Travel	$ 20,000
Supplies	$ 124,936
Contract Services	$ 163,128
Other Expenses	$ 314,548
CAHC Expense Total	$2,878,327
TOTAL All EXPENSES (Ambulance, NCHD, CAHC)	$4,434,204

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PROOF OF PUBLICATION
The Challis Messenger

State of Idaho
County of Custer

I, ~~Dawn Giannini, or~~ Collins Crapo first being duly sworn, depose and say: That I am the ~~Classified Manager, or~~ Processing Clerk employed by Adams Publishing Group of the Rockies LLC, publishers of The Challis Messenger, a newspaper of general circulation, published 1 day, Thursday at Challis, Idaho.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said The Challis Messenger and on IdahoPublicNotices.com for 2 day(s), first publication having been made on 08/10/2023 last publication having been made on 08/17/2023, and that the said notice was published in the regular and entire issue of said paper on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.

Collins Crapo

Subscribed and sworn to before me, on this 17th day of August, 2023 Beth Crossley

BETH CROSSLEY
68167
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 07/28/28

Notary Public
My commission expires:

attached jurat

STATE OF IDAHO

ss.

COUNTY OF CUSTER

On this 17th day of August, 2023 before me, the undersigned, a Notary public for said state, personally appeared ~~Dawn Giannini or~~ Collins Crapo, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

BETH CROSSLEY
68167
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 07/28/28

Beth Crossley

Notary Public for APG of the Rockies
Residing: Idaho Falls, Idaho
Commission expires:

407423